

2015

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

City of Havensville

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	90,555	11,600	
Debt Service	10-113		100		
Library	12-1220				
Special Highway			3,743		
Water Utility			57,500		
Sewer Utility			16,000		
Gas Utility			72,000		
Trash Service			8,000		
Totals		xxxxxx	247,898	11,600	32,185
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		0			360,421
Neighborhood Revitalization					Nov 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: 8-22-2014

Nancy McVinty
County Clerk



Cliff Nib
for B. Tuck
4-87-27
Tasha Lara

[Signature]

Governing Body

City of Havensville

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 11,394
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 11,394

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 1,260
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 10,305
5b. Personal property 2013	- 12,459
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	1,260
9. Total estimated valuation July 1, 2014	360,421
10. Total valuation less valuation adjustment (9 minus 8)	359,161
11. Factor for increase (8 divided by 10)	0.00351
12. Amount of increase (11 times 3)	+ \$ 40
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 11,434
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	11,434
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 171
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 11,605

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Havensville

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	11,394	3,302	110	81
Debt Service				
Library				
TOTAL	11,394	3,302	110	81

County Treas Motor Vehicle Estimate 3,302

County Treasurers Recreational Vehicle Estimate 110

County Treasurers 16/20M Vehicle Estimate 81

Motor Vehicle Factor 0.28980

Recreational Vehicle Factor 0.00965

16/20 Vehicle Factor 0.00711

City of Havensville

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	106,545	82,657	59,211
Receipts:			
Ad Valorem Tax	11,360	11,394	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	158	350	
Motor Vehicle Tax	3,127	3,084	3,302
Recreational Vehicle Tax	102	95	110
16/20M Vehicle Tax	173	181	81
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Watercraft			51
Local Alcoholic Liquor			
Compensating Use Tax	1,457	1,200	1,200
Local Sales Tax	15,952	15,000	15,000
Franchise Tax	4,462	3,500	
Licenses			
Court Fees	2,014	750	
State of Kansas			
Transfer from Bond	871		
Ins Refund	161		
Utility PP	1,632		
Misc Rev	7,746		
Fund Balance Adjustment	60		
Interest on Idle Funds	393		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,667	35,554	19,744
Resources Available:	156,212	118,211	78,955
Expenditures:			
Misc Operations	7,050		
Salaries & Wages	6,637	7,500	20,000
Employee Benefits		500	2,000
Commodities		150	
Insurance	2,374	3,200	5,000
Phone	1,036	1,000	1,500
Supplies	2,097	1,000	2,500
Repairs	5,136	3,000	7,500
Utilities	4,818	8,400	6,000
Contracted Services - Police Patrol	3,841	4,500	5,000
Capital Outlay	13,391	5,000	23,905
Contracted Services - City Maintenance	5,490	1,000	5,000
Contracted Services - Court	1,530	4,750	2,000
Street Maintenance		5,000	5,000
Park Maintenance		4,000	5,000
Dues/Subscriptions	138		150
Debt Retirement	20,000	10,000	
Officers Stipend			
Bank Expense	18		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	73,555	59,000	90,555
Unencumbered Cash Balance Dec 31	82,657	59,211	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	114,550	59,000	90,555
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			90,555
Tax Required			11,600
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			11,600

City of Havensville

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	871	16	17
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	16	1	83
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16	1	83
Resources Available:	887	17	100
Expenditures:			
Transfer to General Fund	871		100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	871	0	100
Unencumbered Cash Balance Dec 31	16	17	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,015	0	100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			100
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0 #VALUE!

City of Havensville

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,289	3,362	193
Receipts:			
State of Kansas Gas Tax	3,429	3,520	3,550
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,429	3,520	3,550
Resources Available:	6,718	6,882	3,743
Expenditures:			
Street Repair and Maint	3,356	6,689	3,743
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,356	6,689	3,743
Unencumbered Cash Balance Dec 31	3,362	193	0
2013/2014/2015 Budget Authority Amount:	3,460	6,689	3,743

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

City of Havensville

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	60,741	53,281	38,446
Receipts:			
BB Adjustemt	60		
Charges to Customers	30,884	25,000	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,944	25,000	31,000
Resources Available:	91,685	78,281	69,446
Expenditures:			
Contractual Services	1,050	10,000	9,000
Commodities	106		1,000
Capital Outlay			
Water Purchased	10,319	15,000	15,000
Water Protection Fee			
Salaries			5,000
Deposits Refunded	600		1,000
Bond & Interest	26,171	4,835	6,000
Water Project		10,000	20,000
Sales Tax	157		500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,403	39,835	57,500
Unencumbered Cash Balance Dec 31	53,281	38,446	11,946
2013/2014/2015 Budget Authority Amount:	49,790	39,835	57,500

Adopted Budget Sewer Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	7,853	13,573	7,073
Receipts:			
BB Adjustment	-60		
Charges to Customers	8,491	7,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,431	7,000	9,000
Resources Available:	16,284	20,573	16,073
Expenditures:			
Commodities			
Maintenance	1,264	2,000	2,000
Operation	1,446	1,500	2,000
Returned Check			
Sewer Improvements		10,000	10,000
Salary			2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,710	13,500	16,000
Unencumbered Cash Balance Dec 31	13,573	7,073	73
2013/2014/2015 Budget Authority Amount:	5,500	13,500	16,000

City of Havensville

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	74,871	81,277	53,777
Receipts:			
Gas Sales	40,217	40,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,217	40,000	50,000
Resources Available:	115,088	121,277	103,777
Expenditures:			
Salaries & Wages			5,000
Contractual Services	1,269	5,000	2,500
Commodities		2,500	2,500
Refund of Deposit	1,175		
Capital Outlay		15,000	15,000
Gas Purchased	31,022	45,000	45,000
Sales Tax Exp.	118		1,000
Miscellaneous	228		1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,811	67,500	72,000
Unencumbered Cash Balance Dec 31	81,277	53,777	31,777
2013/2014/2015 Budget Authority Amount:	70,000	67,500	72,000

Adopted Budget Trash Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,157	4,832	4,032
Receipts:			
Trash Service	8,127	7,200	8,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,127	7,200	8,500
Resources Available:	12,284	12,032	12,532
Expenditures:			
Contracted Services	7,452	8,000	8,000
Commodities			
Maintenance			
Operation			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,452	8,000	8,000
Unencumbered Cash Balance Dec 31	4,832	4,032	4,532
2013/2014/2015 Budget Authority Amount:	8,000	8,000	8,000

2015

NOTICE OF BUDGET HEARING

The governing body of

City of Havensville

will meet on August 12, 2014 at 7:00 PM at Havensville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Havensville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

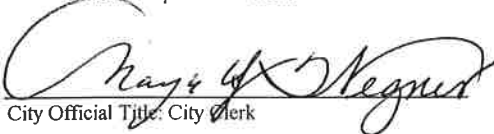
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	73,555	32.563	59,000	31.854	90,555	11,600	32.184
Debt Service	871				100		
Library							
Special Highway	3,356		6,689		3,743		
Water Utility	38,403		39,835		57,500		
Sewer Utility	2,710		13,500		16,000		
Gas Utility	33,811		67,500		72,000		
Trash Service	7,452		8,000		8,000		
Totals	160,159	32.563	194,524	31.854	247,898	11,600	32.184
Less: Transfers	871		0		100		
Net Expenditure	159,288		194,524		247,798		
Total Tax Levied	11,602		11,394		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	356,291		357,689		360,421		

Outstanding Indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	83,400	82,100	39,300
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	83,400	82,100	39,300

*Tax rates are expressed in mills


City Official Title: City Clerk

Published in The Onaga Herald, Thursday, July 24, 2014
NOTICE OF BUDGET HEARING

2015

The governing body of
City of Havensville

will meet on August 12, 2014 at 7:00 PM at Havensville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Havensville City Hall and will be available at this hearing.

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FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	73,555	32.563	59,000	31.854	90,555	11,600	32.184
Debt Service	871				100		
Library							
Special Highway	3,356		6,689		3,743		
Water Utility	38,403		39,835		57,500		
Sewer Utility	2,710		13,500		16,000		
Gas Utility	33,811		67,500		72,000		
Trash Service	7,452		8,000		8,000		
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	2012	2013	2014
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City Official Title: City Clerk